



## Committee of the Whole

**Meeting Date:** April 14, 2020

**Submitted by:** Brent Kerwin, Strathmere Lodge Administrator

**SUBJECT:** STRATHMERE LODGE OCCUPANCY AND ACTIVITY REPORT  
– FEBRUARY 2020

### ACTIVITY

	Regular Stay		Short Stay
	Current month	Year to date	Current month
<b>Number of Move-Ins</b>	4	8	2
<b>Number of Deaths</b>	4	6	0
<b>Number of Move-Outs</b>			
- to community	0	0	1
- to other Homes	0	0	
- to hospital	0	0	
<b>Number of Residents at Month End</b>	157		1
<b>Approved occupancy numbers</b>	159		1

### REGULAR STAY WAITING LIST

Current 85 [17 private]  
 Previous month 83 [18 private]  
 Same month last year 87 [11 private]

**OCCUPANCY****Regular Stay Program**

As at month end, **1** resident in a private room is paying the semi-private rate (grandfathered), and **3** residents in private rooms are paying the basic rate (1 being funded by provincial High Intensity Needs Fund).

<b>Occupancy</b>	<b>Current month</b>	<b>Year to date</b>
<b>All beds</b> [Minimum required = 97%]	<b>99.11%</b>	<b>98.72%</b>
<b>Preferred Accommodation</b> [Maximum allowed = 60%]	<b>59.53%</b>	Feb. 2020 – 59.72% Feb. 2019 – 58.54%

**Short Stay [Respite] Program**

[Minimum required = 50%]

Number of days, year to date: **60**  
 Number of days used, year to date: **38**  
 Percentage used, year to date: **63.33%**  
 Number of clients served, year to date: **4 for 6 stays**



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**SUBJECT:** STRATHMERE LODGE OCCUPANCY AND ACTIVITY REPORT  
– MARCH 2020

### ACTIVITY

	Regular Stay		Short Stay
	Current month	Year to date	Current month
<b>Number of Move-Ins</b>	5	13	3
<b>Number of Deaths</b>	4	10	0
<b>Number of Move-Outs</b>			
- to community	0	0	4
- to other Homes	0	0	
- to hospital	0	0	
<b>Number of Residents at Month End</b>	157		0
<b>Approved occupancy numbers</b>	160		1

### REGULAR STAY WAITING LIST

Current 86 [14 private]  
 Previous month 85 [17 private]  
 Same month last year 89 [15 private]

**OCCUPANCY****Regular Stay Program**

As at month end, **1** resident in a private room is paying the semi-private rate (grandfathered), and **3** residents in private rooms are paying the basic rate (1 being funded by provincial High Intensity Needs Fund).

<b>Occupancy</b>	<b>Current month</b>	<b>Year to date</b>
<b>All beds</b> [Minimum required = 97%]	<b>98.95%</b>	<b>98.80%</b>
<b>Preferred Accommodation</b> [Maximum allowed = 60%]	<b>59.38%</b>	Mar. 2020 – 59.60% Mar. 2019 – 58.50%

**Short Stay [Respite] Program**

[Minimum required = 50%]

Number of days, year to date: **91**  
 Number of days used, year to date: **55**  
 Percentage used, year to date: **60.44%**  
 Number of clients served, year to date: **6 for 9 stays**